

. Financial Highlights

1. INFORMATION OF EPS Co,Ltd & CONSOLIDATED SUBSIDIARIES 2007.03

(2006.10.1-2007.3.31)

(UNAUDITED)

2007.5.31

(1) CONSOLIDATED OPERATING RESULTS

(UNIT:JPY MILLION)

| | Net sales | Operating Income | Ordinary Income | Net Income |
|--------|---------------|------------------|-----------------|-------------|
| Mar-07 | 8,472 (19.2%) | 1,329 (102.8%) | 1,352 (105.8%) | 630 (89.0%) |
| Mar-06 | 7,110 (20.3%) | 655 (43.5%) | 657 (40.0%) | 333 (7.3%) |
| Sep-06 | 15,257 - | 1,958 - | 1,979 - | 1,079 - |

| | Net Income per Share (yen) | Net Income per Share,diluted (yen) |
|--------|----------------------------|------------------------------------|
| Mar-07 | 7,052.63 | 7,048.95 |
| Mar-06 | 3,877.21 | 3,798.85 |
| Sep-06 | 12,300.92 | 12,299.67 |

Notes:1 Percentages for net sales, operating income, ordinary income, and net income indicate growth ratio to previous year.

2 Average number of shares issued and outstanding during the period :

Mar-07 89,398 shares Mar-06 86,052 shares
Sep-06 87,724 shares

(2) CONSOLIDATED FINANCIAL INFORMATION

(UNIT:JPY MILLION)

| | Total Assets | Net assets | Shareholders' Equity ratio (%) | Shareholders' Equity per share (yen) |
|--------|--------------|------------|--------------------------------|--------------------------------------|
| Mar-07 | 12,808 | 9,065 | 63.4% | 90,775.09 |
| Mar-06 | 12,068 | 6,150 | 51.0% | 71,266.53 |
| Sep-06 | 11,973 | 8,570 | 64.2% | 86,012.96 |

Notes : Total shareholders' Equity as of :

Mar-07 8,115 Million yen Mar-06 - Million yen
Sep-06 7,689 Million yen

(3) CONSOLIDATED CASH FLOW INFORMATION

(UNIT:JPY MILLION)

| | Net cash provided by (used in) operating activities | Net cash provided by (used in) investing activities | Net cash provided by (used in) financing activities | Ending balance of cash and cash equivalents |
|--------|---|---|---|---|
| Mar-07 | 1,177 | 132 | 328 | 4,520 |
| Mar-06 | 668 | 555 | 2,656 | 4,730 |
| Sep-06 | 1,357 | 1,139 | 1,609 | 3,792 |

(4) CONSOLIDATED SUBSIDIARIES

Consolidated subsidiaries : 13 companies
Affiliated companies by equity accounting method : 4 companies

2.OVERALL SITUATION OF DIVIDEND DISTRIBUTION

(UNIT:JPY)

| | | Cash Dividends per share | | |
|--------|--------------|--------------------------|-------------------|----------|
| | | Interim Dividend | Year end Dividend | Annual |
| Sep-06 | (Result) | 1,000.00 | 2,300.00 | 3,300.00 |
| Mar-07 | (Result) | 1,700.00 | - | 4,000.00 |
| Sep-07 | (Projection) | - | 2,300.00 | |

3. INFORMATION OF CONSOLIDATED BUDGET 2007.09 (2006.10.1-2007.9.30)

(UNIT:JPY MILLION)

| | Net sales | Operating Income | Ordinary Income | Net Income |
|--------|----------------|------------------|-----------------|---------------|
| Sep-07 | 17,700 (16.0%) | 2,622 (33.9%) | 2,650 (33.9%) | 1,331 (23.4%) |

Budgeted net income per share : 14,894.60 yen

Notes:1 Above figures may differ from actual results as uncertain various factors may affect future earnings.

2 Percentages for net sales, operating income, ordinary income, and net income indicate growth ratio to previous year.

4. OTHER INFORMATION

(1) Total shares issued and outstanding as of :

Mar-07 90,400 shares Mar-06 87,309 shares
Sep-06 90,400 shares

(2) Common stock for treasury as of :

Mar-07 1,002 shares Mar-06 1,001 shares
Sep-06 1,002 shares

5. INFORMATION OF NON-CONSOLIDATED 2007.03 (2006.10.1-2007.3.31)

(UNAUDITED)

(1) OPERATING RESULTS

(UNIT:JPY MILLION)

| | Net sales | Operating Income | Ordinary Income | Net Income |
|--------|---------------|------------------|-----------------|-------------|
| Mar-07 | 5,138 (18.0%) | 889 (50.3%) | 964 (51.1%) | 488 (32.9%) |
| Mar-06 | 4,353 (21.7%) | 591 (91.8%) | 638 (77.1%) | 367 (12.6%) |
| Sep-06 | 9,479 - | 1,587 - | 1,664 - | 980 - |

| | Net Income per Share (yen) |
|--------|----------------------------|
| Mar-07 | 5,459.20 |
| Mar-06 | 4,268.94 |
| Sep-06 | 11,171.96 |

(2) FINANCIAL INFORMATION

(UNIT:JPY MILLION)

| | Total Assets | Net assets | Shareholders' Equity ratio (%) | Shareholders' Equity per share (yen) |
|--------|--------------|------------|--------------------------------|--------------------------------------|
| Mar-07 | 9,786 | 7,153 | 73.1% | 80,022.49 |
| Mar-06 | 9,769 | 5,483 | 56.1% | 63,536.89 |
| Sep-06 | 9,365 | 6,890 | 73.6% | 77,072.49 |

Notes : Total shareholders' Equity as of :

Mar-07 7,153 Million yen Mar-06 - Million yen
Sep-06 6,890 Million yen

6. INFORMATION OF NON-CONSOLIDATED BUDGET 2007.09 (2006.10.1-2007.9.30)

(UNIT:JPY MILLION)

| | Net sales | Operating Income | Ordinary Income | Net Income |
|--------|----------------|------------------|-----------------|-------------|
| Sep-07 | 10,742 (13.3%) | 1,782 (12.3%) | 1,880 (13.0%) | 1050 (7.2%) |

Budgeted net income per share : 11,753.09 yen

Notes:1 Above figures may differ from actual results as uncertain various factors may affect future earnings.

2 Percentages for net sales, operating income, ordinary income, and net income indicate growth ratio to previous year.

CONSOLIDATED BALANCE SHEETS
MARCH 31 2006, 2007 AND SEPTEMBER 30, 2006

(UNAUDITED)

(IN THOUSANDS,JPY)

| ASSETS | MARCH 31.2006 | MARCH 31.2007 | SEPTEMBER 30.2006 |
|---|--------------------------|--------------------------|--------------------------|
| CURRENT ASSETS | | | |
| Cash and cash equivalents | 4,730,917 | 4,520,469 | 3,792,223 |
| Notes and accounts receivable | 3,113,088 | 3,803,567 | 3,607,909 |
| Inventories | 328,241 | 334,238 | 339,862 |
| Others | 639,491 | 714,856 | 662,153 |
| Allowance for doubtful accounts | 878 | 1,813 | 1,411 |
| Total current assets | <u>8,810,860</u> | <u>9,371,318</u> | <u>8,400,737</u> |
| FIXED ASSETS | | | |
| Tangible Assets | 304,836 | 331,980 | 314,805 |
| Intangible Assets | 105,776 | 357,374 | 383,660 |
| Investments and other assets ; | | | |
| Investment securities | 1,490,347 | 1,132,080 | 1,275,110 |
| Deposits | 604,498 | 572,495 | 666,687 |
| Time deposits and banking arrangements other than cash equivalents | 500,000 | 500,000 | 500,000 |
| Others | 251,809 | 552,889 | 432,721 |
| Allowance for doubtful accounts | - | 10,000 | - |
| Total investments and other assets | <u>2,846,656</u> | <u>2,747,465</u> | <u>2,874,519</u> |
| Total fixed assets | <u>3,257,269</u> | <u>3,436,821</u> | <u>3,572,985</u> |
| TOTAL ASSETS | <u><u>12,068,130</u></u> | <u><u>12,808,139</u></u> | <u><u>11,973,723</u></u> |
| LIABILITIES | | | |
| CURRENT LIABILITIES | | | |
| Accounts payable | 153,684 | 210,726 | 182,795 |
| Current portion of long-term debt | 212,100 | 213,200 | 213,200 |
| Income taxes payable | 288,503 | 532,174 | 375,282 |
| Provision for bonuses | 388,667 | 438,221 | 422,541 |
| Others | 1,016,096 | 1,395,953 | 1,171,583 |
| Total current liabilities | <u>2,059,052</u> | <u>2,790,275</u> | <u>2,365,403</u> |
| LONG-TERM LIABILITIES | | | |
| Bond with warrant | 1,900,000 | - | - |
| Long-term debt | 726,600 | 563,400 | 670,000 |
| Provision for employee's retirement benefits | 214,623 | 236,570 | 227,604 |
| Provision for director's retirement benefits | 125,260 | 141,561 | 130,499 |
| Others | 24,162 | 11,213 | 10,084 |
| Total long-term liabilities | <u>2,990,646</u> | <u>952,745</u> | <u>1,038,188</u> |
| TOTAL LIABILITIES | <u><u>5,049,699</u></u> | <u><u>3,743,021</u></u> | <u><u>3,403,591</u></u> |
| MINORITY INTERESTS | 867,560 | - | - |
| SHAREHOLDERS' EQUITY | | | |
| Common stock | 1,375,250 | - | - |
| Additional paid-in capital | 1,325,299 | - | - |
| Retained earnings | 3,521,850 | - | - |
| Unrealized gain on available-for-sale securities | 208,979 | - | - |
| Foreign currency translation adjustments | 41,166 | - | - |
| Common stock for treasury | 321,674 | - | - |
| TOTAL SHAREHOLDERS' EQUITY | <u><u>6,150,871</u></u> | <u><u>-</u></u> | <u><u>-</u></u> |
| TOTAL LIABILITIES, MINORITY INTERESTS AND SHAREHOLDERS' EQUITY | <u><u>12,068,130</u></u> | <u><u>-</u></u> | <u><u>-</u></u> |
| NET ASSETS | | | |
| Common stock | - | 1,875,251 | 1,875,251 |
| Additional paid-in capital | - | 1,825,298 | 1,825,298 |
| Retained earnings | - | 4,603,680 | 4,180,774 |
| Common stock for treasury | - | 322,080 | 322,080 |
| Unrealized gain on available-for-sale securities | - | 70,888 | 89,590 |
| Foreign currency translation adjustments | - | 62,073 | 40,552 |
| TOTAL SHAREHOLDERS' EQUITY | <u><u>-</u></u> | <u><u>8,115,111</u></u> | <u><u>7,689,386</u></u> |
| Minority interests | - | 950,006 | 880,745 |
| TOTAL NET ASSETS | <u><u>-</u></u> | <u><u>9,065,118</u></u> | <u><u>8,570,131</u></u> |
| TOTAL LIABILITIES AND NET ASSETS | <u><u>-</u></u> | <u><u>12,808,139</u></u> | <u><u>11,973,723</u></u> |

CONSOLIDATED STATEMENTS OF INCOME
FOR SIX MONTHS ENDED MARCH 31, 2006, 2007 AND THE YEAR ENDED SEPTEMBER 30, 2006
(UNAUDITED)

| (IN THOUSANDS,JPY) | SIX MONTHS ENDED MARCH 31,2006 | SIX MONTHS ENDED MARCH 31,2007 | YEAR ENDED SEPTEMBER 30,2006 |
|--|-----------------------------------|-----------------------------------|------------------------------------|
| NET SALES | 7,110,205 | 8,472,051 | 15,257,985 |
| COST OF SALES | <u>5,273,492</u> | <u>5,747,242</u> | <u>10,892,074</u> |
| Gross profit | 1,836,712 | 2,724,809 | 4,365,911 |
| SELLING, GENERAL AND ADMINISTRATIVE EXPENSES | <u>1,181,201</u> | <u>1,395,562</u> | <u>2,407,205</u> |
| Operating income | 655,510 | 1,329,246 | 1,958,705 |
| OTHER INCOME (EXPENSES) | | | |
| Interest income | 12,743 | 17,993 | 27,690 |
| Interest expenses | 9,329 | 8,152 | 20,682 |
| Gain on cancellation of life insurance | 5,231 | 9,604 | 10,919 |
| Service fee income | 1,578 | 3,694 | 3,317 |
| Gain on consumption tax | - | 6,617 | 7,988 |
| Payment to the Association for employment of persons with disabilities | 1,550 | 2,800 | 3,050 |
| Foreign exchange loss | 4,181 | 3,299 | 3,884 |
| Equity in losses of associated companies | 4,888 | 6,931 | 9,213 |
| Bond issuance cost | 2,256 | - | 2,256 |
| Gain on sales of property and equipment | 284 | 450 | 995 |
| Gain on sale of investments in securities | - | 41,161 | - |
| Gain on decrease of shares in associated company | - | - | 4,001 |
| Loss on sales and disposal of property and equipment | 8,030 | 28,561 | 14,743 |
| Loss on devaluation of investments in securities | 13,723 | 210,630 | 87,593 |
| Impairment loss | 3,635 | - | 3,635 |
| Loss on lease cancellation | 3,014 | - | 5,794 |
| Allowance for doubtful accounts | - | 10,000 | - |
| Others- net | 3,110 | 6,414 | 22,150 |
| Other income (expenses)-net | <u>27,660</u> | <u>184,438</u> | <u>118,093</u> |
| Income before income taxes and minority interests | 627,850 | 1,144,808 | 1,840,612 |
| INCOME TAXES | | | |
| Current | 274,520 | 512,370 | 782,199 |
| Deferred | 1,216 | 67,065 | 89,728 |
| Total | <u>275,736</u> | <u>445,305</u> | <u>692,470</u> |
| MINORITY INTERESTS | <u>18,472</u> | <u>69,012</u> | <u>69,055</u> |
| NET INCOME | <u><u>333,641</u></u> | <u><u>630,491</u></u> | <u><u>1,079,085</u></u> |

CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS
 FOR SIX MONTHS ENDED MARCH 31, 2007
 (UNAUDITED)

(IN THOUSANDS,JPY)

| | Attributable to equity holders of the Company | | | | |
|--|---|----------------------------|-------------------|---------------------------|-----------|
| | Common stock | Additional paid-in capital | Retained earnings | Common stock for treasury | Sub total |
| Balance at 30 September 2006 | 1,875,251 | 1,825,298 | 4,180,774 | 322,080 | 7,559,243 |
| Changes during the period | | | | | |
| Cash dividends | | | 205,615 | | 205,615 |
| Net income | | | 630,491 | | 630,491 |
| Others | | | 1,970 | | 1,970 |
| Net increase/decrease in valuation, translation adjustment and minority interest | | | | | |
| Total changes during the period | | | 422,905 | | 422,905 |
| Balance at 31 March 2007 | 1,875,251 | 1,825,298 | 4,603,680 | 322,080 | 7,982,149 |

| | Evaluation and translation adjustment | | | Total Shareholders' equity | Minority interest | Total net assets |
|--|--|--|--|----------------------------|-------------------|------------------|
| | Unrealized gain on available-for-sale securities | Foreign currency translation adjustments | Total evaluation and translation adjustments | | | |
| Balance at 30 September 2006 | 89,590 | 40,552 | 130,142 | 7,689,386 | 880,745 | 8,570,131 |
| Changes during the period | | | | | | |
| Cash dividends | | | | 205,615 | | 205,615 |
| Net income | | | | 630,491 | | 630,491 |
| Others | | | | 1,970 | | 1,970 |
| Net increase/decrease in valuation, translation adjustment and minority interest | 18,702 | 21,521 | 2,818 | 2,818 | 69,261 | 72,080 |
| Total changes during the period | 18,702 | 21,521 | 2,818 | 425,724 | 69,261 | 494,986 |
| Balance at 31 March 2007 | 70,888 | 62,073 | 132,961 | 8,115,111 | 950,006 | 9,065,118 |

CONSOLIDATED STATEMENTS OF CASH FLOWS
FOR SIX MONTHS ENDED MARCH 31 2006, 2007 AND THE YEAR ENDED SEPTEMBER 30 2006
(UNAUDITED)

(IN THOUSANDS,JPY)

| | SIX MONTHS ENDED MARCH 31,2006 | SIX MONTHS ENDED MARCH 31, 2007 | YEAR ENDED SEPTEMBER 30,2006 |
|---|-----------------------------------|------------------------------------|---------------------------------|
| OPERATING ACTIVITIES: | | | |
| Income before income taxes and minority interests | 627,850 | 1,144,808 | 1,840,612 |
| Adjustments to reconcile income before income taxes and minority interests to net cash provided by operating activities: | | | |
| Depreciation and amortization | 50,256 | 49,232 | 109,515 |
| Impairment loss | 3,635 | - | 3,635 |
| Amortization of goodwill | - | 34,000 | 40,135 |
| Increase in provision for bonuses | 17,394 | 15,127 | 50,769 |
| Increase in allowance for retirement benefits for employees | 9,078 | 8,966 | 22,058 |
| Increase in allowance for retirement benefits for directors | 2,924 | 11,061 | 8,163 |
| Interest and dividends income | 12,743 | 18,593 | 28,890 |
| Interest expense | 9,329 | 8,152 | 20,682 |
| Gain on sale of investments in securities | - | 41,161 | - |
| Loss on devaluation of investments in securities | 13,723 | 210,630 | 87,593 |
| Changes in operating assets and liabilities: | | | |
| Decrease in accounts receivable-trade(Increase) | 587,205 | 190,296 | 92,792 |
| Decrease in inventories(Increase) | 96,319 | 20,778 | 109,861 |
| Increase in accounts payable -trade(Decrease) | 5,640 | 26,713 | 24,351 |
| Increase in advance received(Decrease) | 15,828 | 55,392 | 25,403 |
| Increase in other current liabilities | 37,465 | 147,035 | 208,309 |
| Others , Net | 18,567 | 43,148 | 12,598 |
| Subtotal | <u>1,246,900</u> | <u>1,524,996</u> | <u>2,357,062</u> |
| Interest and dividends received | 12,163 | 18,349 | 27,986 |
| Interest paid | 9,329 | 8,157 | 20,682 |
| Income taxes paid | 581,090 | 357,553 | 1,006,887 |
| Net cash provided by (used in) operating activities | <u>668,643</u> | <u>1,177,635</u> | <u>1,357,478</u> |
| INVESTING ACTIVITIES: | | | |
| Disbursements for purchase of tangible fixed assets | 92,982 | 72,756 | 146,885 |
| Disbursements for purchase of intangible fixed assets | 4,098 | 9,869 | 25,686 |
| Payment for purchase of investments securities | 416,890 | 239,872 | 477,290 |
| Proceeds from sales of investments securities | - | 75,161 | - |
| Disbursements for loans | 35,240 | 4,700 | 57,796 |
| Proceeds from loan collections | 9,151 | 31,930 | 37,391 |
| Payment for deposit for rent office and others | 19,104 | 50,730 | 82,086 |
| Collection for deposit for rent office and others | - | 145,130 | - |
| Others , Net | 3,843 | 6,728 | 386,685 |
| Net cash provided by (used in) investing activities | <u>555,321</u> | <u>132,434</u> | <u>1,139,038</u> |
| FINANCING ACTIVITIES: | | | |
| Disbursement for repayment of finance leases | 42,901 | - | 43,678 |
| Proceeds from borrowing long-term debt | 1,042,000 | - | 1,092,000 |
| Disbursements for repayment of long-term debt | 190,124 | 106,600 | 295,624 |
| Proceeds from issuance of bonds | 1,997,743 | - | 1,997,743 |
| Proceeds from issuance of common stock to minority stock holders | 14,055 | - | 14,055 |
| Dividends paid | 145,152 | 205,217 | 231,444 |
| Dividends paid for minority stock holders | 18,794 | 15,813 | 18,794 |
| Others , Net | 423 | 776 | 905,059 |
| Net cash provided by (used in) financing activities | <u>2,656,403</u> | <u>328,406</u> | <u>1,609,198</u> |
| EFFECT OF EXCHANGE DIFFERENCE ON CASH & CASH EQUIVALENTS | 14,330 | 11,452 | 17,722 |
| NET INCREASE IN CASH AND CASH EQUIVALENTS | 2,784,055 | 728,245 | 1,845,361 |
| BEGINNING OF BALANCE,CASH AND CASH EQUIVALENTS | 1,946,862 | 3,792,223 | 1,946,862 |
| ENDING OF BALANCE,CASH AND CASH EQUIVALENTS | <u>4,730,917</u> | <u>4,520,469</u> | <u>3,792,223</u> |

STATEMENT OF ORDER ENTRY AND SALES BY ITEMS

(UNAUDITED)

(1) RESULT OF ORDER ENTRY

| DIVISION | 2007.03 <2006.10.1-2007.3.31> (IN THOUSANDS, JPY) | | | |
|----------------------------|---|--------------------------------|-------------------|--------------------------------|
| | AMOUNT OF ORDER ENTRY | year-to-year comparison (%) | ORDER BACKLOG | year-to-year comparison (%) |
| CRO | | | | |
| Monitoring | 4,221,669 | 159.5 | 7,352,634 | 106.1 |
| Data Management | 2,564,271 | 113.7 | 4,722,058 | 111.7 |
| CRO others | 662,928 | 129.1 | 229,674 | 88.4 |
| TOTAL OF CRO | 7,448,869 | 137.6 | 12,304,367 | 107.8 |
| SMO | 1,647,633 | 105.5 | 1,838,687 | 111.3 |
| Preclinical Service | 653,410 | 100.9 | 160,087 | 98.3 |
| System Development | 800,976 | 148.5 | 425,269 | 229.4 |
| TOTAL | 10,550,890 | 129.2 | 14,728,411 | 109.8 |

* These figures are expressed by sales price.

* These above figures do not include the consumption tax.

(2) RESULT OF SALES

| DIVISION | 2007.03 <2006.10.1-2007.3.31> (IN THOUSANDS, JPY) | year-to-year comparison (%) |
|----------------------------|---|--------------------------------|
| CRO | | |
| Monitoring | 2,740,424 | 121.2 |
| Data Management | 2,327,233 | 122.1 |
| CRO others | 659,796 | 148.5 |
| TOTAL OF CRO | 5,727,454 | 124.2 |
| SMO | 1,541,827 | 106.5 |
| Preclinical Service | 641,605 | 98.3 |
| System Development | 561,163 | 140.7 |
| TOTAL | 8,472,051 | 119.2 |

INDUSTRY SEGMENT

(UNAUDITED)

2006 (2005.10.1-2006.3.31)

(IN THOUSANDS, JPY)

| | CRO | SMO | Preclinical Service | System Development | Total | Eliminations/ Corporate | Consolidation |
|--------------------|------------------|------------------|------------------------|-----------------------|------------------|----------------------------|------------------|
| SALES | | | | | | | |
| Sales to customers | 4,610,574 | 1,448,159 | 652,621 | 398,849 | 7,110,205 | - | 7,110,205 |
| Intersegment sales | 13,932 | 7,078 | 2,070 | 37,488 | 60,569 | (60,569) | - |
| Total | 4,624,506 | 1,455,237 | 654,691 | 436,338 | 7,170,774 | (60,569) | 7,110,205 |
| Operating expenses | 4,037,268 | 1,470,996 | 600,907 | 411,593 | 6,520,765 | (66,071) | 6,454,694 |
| Operating income | 587,237 | (15,758) | 53,783 | 24,745 | 650,008 | 5,502 | 655,510 |

2007 (2006.10.1-2007.3.31)

(IN THOUSANDS, JPY)

| | CRO | SMO | Preclinical Service | System Development | Total | Eliminations/ Corporate | Consolidation |
|--------------------|------------------|------------------|------------------------|-----------------------|------------------|----------------------------|------------------|
| SALES | | | | | | | |
| Sales to customers | 5,727,454 | 1,541,827 | 641,605 | 561,163 | 8,472,051 | - | 8,472,051 |
| Intersegment sales | 10,674 | 31,538 | 5,823 | 41,495 | 89,531 | (89,531) | - |
| Total | 5,738,129 | 1,573,366 | 647,428 | 602,659 | 8,561,583 | (89,531) | 8,472,051 |
| Operating expenses | 4,738,707 | 1,308,814 | 632,252 | 558,269 | 7,238,043 | (95,238) | 7,142,804 |
| Operating income | 999,422 | 264,552 | 15,176 | 44,389 | 1,323,540 | 5,706 | 1,329,246 |

2006 (2005.10.1-2006.9.30)

(IN THOUSANDS, JPY)

| | CRO | SMO | Preclinical Service | System Development | Total | Eliminations/ Corporate | Consolidation |
|--------------------|-------------------|------------------|------------------------|-----------------------|-------------------|----------------------------|-------------------|
| SALES | | | | | | | |
| Sales to customers | 10,281,994 | 2,939,705 | 1,192,139 | 844,145 | 15,257,985 | - | 15,257,985 |
| Intersegment sales | 26,017 | 42,738 | 4,735 | 77,866 | 151,357 | (151,357) | - |
| Total | 10,308,011 | 2,982,444 | 1,196,874 | 922,012 | 15,409,343 | (151,357) | 15,257,985 |
| Operating expenses | 8,592,823 | 2,893,671 | 1,124,926 | 854,777 | 13,466,198 | (166,917) | 13,299,280 |
| Operating income | 1,715,188 | 88,773 | 71,948 | 67,234 | 1,943,144 | 15,560 | 1,958,705 |